

## 大商股份有限公司

## 2022年第三季度主要经营数据的公告

本公司董事会及全体董事保证本公告内容不存在任何虚假记载、误导性陈述或者重大遗漏，并对其内容的真实性、准确性和完整性承担个别及连带责任。

根据上海证券交易所《上市公司行业信息披露指引第五号--零售》的规定，现将公司第三季度主要经营数据公告如下：

## 一、2022年第三季度门店变动情况：

报告期内公司无新开及关闭店铺。

## 二、报告期主要经营数据：

单位：元

| 地区   |      | 本期             |        | 同期             |        | 主营业务收入<br>比同期增减率 | 主营业务毛<br>利率比同期<br>增减(%) |
|------|------|----------------|--------|----------------|--------|------------------|-------------------------|
|      |      | 主营业务收入         | 主营毛利率  | 主营业务收入         | 主营毛利率  |                  |                         |
| 大连地区 | 百货业态 | 419,550,258.86 | 42.26% | 522,462,595.38 | 42.91% | -19.70%          | -0.65                   |
|      | 超市业态 | 480,236,723.44 | 6.57%  | 553,028,157.06 | 7.38%  | -13.16%          | -0.81                   |
|      | 电器业态 | 420,824,016.01 | 3.86%  | 372,807,295.70 | 6.82%  | 12.88%           | -2.96                   |
|      | 其他业态 | 376,090,399.56 | 13.24% | 409,697,794.63 | 23.63% | -8.20%           | -10.39                  |
| 沈阳地区 | 百货业态 | 220,564,538.87 | 35.53% | 298,888,058.91 | 39.06% | -26.20%          | -3.53                   |
|      | 超市业态 | 107,410,556.08 | 4.79%  | 110,777,415.92 | 5.83%  | -3.04%           | -1.04                   |
|      | 电器业态 | 3,172,876.78   | -3.02% | 871,307.96     | 7.78%  | 264.15%          | -10.80                  |
| 抚顺地区 | 百货业态 | 136,890,505.13 | 31.01% | 170,445,933.41 | 45.91% | -19.69%          | -14.90                  |
|      | 超市业态 | 71,530,522.21  | 4.51%  | 102,084,358.71 | 4.69%  | -29.93%          | -0.18                   |
|      | 电器业态 | 60,825,805.43  | 13.44% | 60,294,453.90  | 29.47% | 0.88%            | -16.03                  |

|       |      |                |        |                |        |          |        |
|-------|------|----------------|--------|----------------|--------|----------|--------|
|       | 其他业态 | -              | -      | 4,003,137.03   | 80.96% | -100.00% | -80.96 |
| 阜新地区  | 百货业态 | 30,219,099.29  | 66.19% | 31,875,069.75  | 68.20% | -5.20%   | -2.01  |
|       | 超市业态 | 17,323,359.21  | 1.41%  | 17,379,382.45  | 4.40%  | -0.32%   | -2.99  |
|       | 电器业态 | 39,145,801.30  | 20.04% | 41,296,018.71  | 25.32% | -5.21%   | -5.28  |
| 锦州地区  | 百货业态 | 74,817,565.66  | 56.39% | 90,690,563.95  | 58.50% | -17.50%  | -2.11  |
|       | 超市业态 | 63,164,782.55  | 0.63%  | 91,558,136.81  | 1.25%  | -31.01%  | -0.62  |
|       | 电器业态 | 48,872,739.83  | 25.47% | 58,658,532.79  | 36.45% | -16.68%  | -10.98 |
|       | 其他业态 | 444,155.85     | 30.55% | 114,372.00     | 15.98% | 288.34%  | 14.57  |
| 大庆地区  | 百货业态 | 236,130,176.07 | 49.94% | 280,495,381.88 | 53.21% | -15.82%  | -3.27  |
|       | 超市业态 | 340,773,055.61 | 10.06% | 411,942,041.80 | 10.66% | -17.28%  | -0.60  |
|       | 电器业态 | 100,398,286.02 | 18.37% | 107,248,609.75 | 17.50% | -6.39%   | 0.87   |
|       | 其他业态 | 9,944,001.62   | 41.35% | 12,674,842.05  | 37.89% | -21.55%  | 3.46   |
| 牡丹江地区 | 百货业态 | 83,009,148.68  | 80.95% | 98,770,832.48  | 76.15% | -15.96%  | 4.80   |
|       | 超市业态 | 269,658,462.31 | 5.25%  | 306,528,690.42 | 3.80%  | -12.03%  | 1.45   |
|       | 电器业态 | 2,815,845.11   | 86.66% | 3,245,243.00   | 88.91% | -13.23%  | -2.25  |
| 佳木斯地区 | 百货业态 | 74,382,610.91  | 82.45% | 80,259,816.50  | 83.05% | -7.32%   | -0.60  |
|       | 超市业态 | 27,002,615.92  | 4.75%  | 36,485,580.47  | 4.55%  | -25.99%  | 0.20   |
|       | 电器业态 | -              | -      | 1,054,585.36   | 89.76% | -100.00% | -89.76 |
| 河南地区  | 百货业态 | 52,712,508.95  | 37.99% | 115,004,025.85 | 36.03% | -54.16%  | 1.96   |
|       | 超市业态 | 76,900,273.61  | 0.31%  | 84,385,789.71  | 6.08%  | -8.87%   | -5.77  |
|       | 电器业态 | 2,552,301.67   | 57.04% | 3,689,882.71   | 21.13% | -30.83%  | 35.91  |
| 其他地区  | 百货业态 | 28,305,708.19  | 51.17% | 51,540,563.51  | 20.42% | -45.08%  | 30.75  |
|       | 超市业态 | 43,860,050.49  | 2.18%  | 74,291,531.25  | 4.06%  | -40.96%  | -1.88  |

|      |      |                  |        |                  |         |          |       |
|------|------|------------------|--------|------------------|---------|----------|-------|
|      | 电器业态 | 535,595.28       | 25.46% | 680,578.08       | 19.91%  | -21.30%  | 5.55  |
|      | 其他业态 | 53,988,562.59    | 5.94%  | -                | -       | -        | 5.94  |
| 山东地区 | 百货业态 | 66,204,329.72    | 21.20% | 71,486,908.82    | 29.22%  | -7.39%   | -8.02 |
|      | 超市业态 | 324,155,857.97   | 12.86% | 236,110,396.15   | 17.29%  | 37.29%   | -4.43 |
|      | 电器业态 | 79,041,096.69    | 37.48% | 74,086,738.74    | 42.96%  | 6.69%    | -5.48 |
|      | 其他业态 | -                | -      | 735,286.70       | -14.68% | -100.00% | 14.68 |
| 合计   |      | 4,443,454,193.47 | -      | 4,987,649,910.30 | -       | -10.91%  | -     |

本公告的相关数据未经审计，在此提醒投资者审慎使用。

特此公告。

大商股份有限公司董事会

2022年10月31日